The Gulf Coast Center (Connect Transit)

Other Funds

Total

\$0

Other

\$0

Total Capital Funds Expended

ID Number: 6082 www.gcmhmr.com

4352 E. F. Lowry Expressway

Executive Director: Mr. George Winburn (409) 944-4316 Texas City, TX 77591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10, 329, 413

Service Area Statistics Square Miles 1,784 Population 437,155

Service Consumption	
Annual Passenger Miles	1,866,825
Annual Unlinked Trips	105,225
Average Weekday Unlinked Trips	401
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	935,052
Annual Vehicle Revenue Hours	41,183
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information					
Fare Revenues Earned	\$23,371				
Sources of Operating I	Funds Expended				
Fare Revenues	(1%)	\$23,122			
Local Funds	(10%)	190,215			
State Funds	(57%)	1,101,559			
Federal Assistance	(30%)	576,688			
Other Funds	ther Funds (1%)				
Total Operating Fund	\$1,918,566				
Sources of Capital Fun	nds Expended				
Local funds		\$0			
State Funds		0			
Federal Assistance	0				

Summary of Operating Expenses	
Salary Wages and Renefits	

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Salary, Wages and Benefits	\$788,249
Materials and Supplies	299,644
Purchased Transportation	26,982
Other Operating Expenses	766,693
Total Operating Expenses	\$1,881,568

Reconciling Cash Expenditures \$36,998

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	
Demand Response	35	2	\$0	\$0	\$0	



Sources of Operating Funds Expended

Sources of Capital Funds Expended

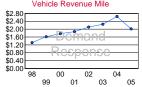
Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve				
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio		
Demand Response	\$1,881,568	\$23,371	\$0	1.866.825	935.052	105.225	41.183	N/A	38	6.9	37	N/A	3%	

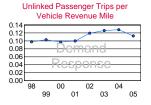
Performance Measures











12/12/2006

1 Excludes data for purchased transportation reported separately